

# Einwohnergemeinde Thayngen

## Bauverwaltung Thayngen

Abfallstatistik 2015 ( ab 2004 inkl.Barzheim, ab 2009 alle Reiatgemeinden) Ab 1.1.2010 neue Verrechnungsansätze Bauamtsarbeiter

Einwohnerzahl am 31.12.2015= 5219

### 1.Kehricht

|                     | 1997     | 1998     | 1999     | 2000     | 2001     | 2002     | 2003     | 2004     | 2005     | 2006     | 2007     | 2008     | 2009     | 2010     | 2011     | 2012     | 2013     | 2014     | 2015     | 2016   |
|---------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|--------|
|                     | Tonnen   | Tonnen   | Tonnen   | Tonnen   | Tonnen   | Tonnen   | Tonnen   | Tonnen   | Tonnen   | Tonnen   | Tonnen   | Tonnen   | Tonnen   | Tonnen   | Tonnen   | Tonnen   | Tonnen   | Tonnen   | Tonnen   | Tonnen |
| Grün                | 334.12   | 323.05   | 359.72   | 309.00   | 337.26   | 357.65   | 392.25   | 449.53   | 477.24   | 512.77   | 527.33   | 533.41   | 662.20   | 643.38   | 519.21   | 565.33   | 571.25   | 583.25   | 526.00   |        |
| Schwarz             | 907.74   | 933.44   | 980.99   | 1065.52  | 1084.12  | 1'114.95 | 757.86   | 787.41   | 806.29   | 834.26   | 859.92   | 834.65   | 923.38   | 942.10   | 946.11   | 996.56   | 987.65   | 1037.26  | 1067.57  |        |
| Sperrgut            | 82.83    | 78.68    | 77.66    | 88.96    | 109.80   | 185.50   | 16.14    | 91.17    | 93.39    | 79.71    | 86.14    | 80.96    | 86.60    | 78.62    | 75.45    | 30.46    | 8.86     | 7.44     | 6.71     |        |
| Sperrgut Hinterberg |          | 58.54    | 54.20    | 68.24    | 58.85    | 97.61    | 40.45    | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 45.00    | 59.25    | 62.20    | 47.30    |        |
| Total               | 1'324.69 | 1'393.71 | 1'472.57 | 1'531.72 | 1'590.03 | 1'755.71 | 1'206.70 | 1'328.11 | 1'376.92 | 1'426.74 | 1'473.39 | 1'449.02 | 1'672.18 | 1'664.10 | 1'540.77 | 1'637.34 | 1'627.00 | 1'690.15 | 1'647.58 | 0.00   |

|                |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |      |
|----------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------|
| Kilo Kopf/Jahr | 341.41 | 356.00 | 374.99 | 392.64 | 405.93 | 448.11 | 307.98 | 323.70 | 334.20 | 342.97 | 347.00 | 340.22 | 337.40 | 337.80 | 309.26 | 325.30 | 316.30 | 323.85 | 315.69 | 0.00 |
|----------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------|

|                                    |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |  |
|------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--|
| Grünanteil (Ohne Sperrgut)<br>In % | 26.90 | 25.70 | 26.83 | 22.47 | 23.60 | 24.28 | 32.51 | 36.33 | 37.18 | 38.07 | 37.99 | 38.99 | 41.76 | 40.58 | 35.41 | 36.19 | 36.61 | 34.40 | 31.93 |  |
|------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--|

|                        | Franken | Franken | Franken | Franken | Franken | Franken | Franken | Franken | Franken | Franken | Franken | Franken | Franken | Franken | Franken | Franken | Franken | Franken | Franken | Franken |
|------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Abfuhrkosten           | 135'603 | 133'538 | 133'790 | 122'428 | 128'609 | 125'229 | 111'710 | 129'454 | 114'752 | 116'130 | 119'112 | 123'856 | 136'284 | 163'038 | 158'427 | 168'749 | 167'255 | 171'238 | 168'257 |         |
| Bearbeitungskosten KBA | 379'662 | 350'267 | 333'752 | 353'428 | 338'855 | 315'394 | 180'532 | 164'126 | 185'712 | 188'379 | 198'830 | 189'968 | 224'077 | 213'010 | 212'081 | 214'142 | 204'709 | 212'517 | 198'021 |         |
| Beladerekosten         | 59'516  | 74'251  | 69'059  | 58'559  | 67'636  | 58'548  | 30'917  | 49'768  | 55'099  | 47'484  | 49'440  | 51'357  | 53'784  | 66'694  | 73'550  | 76'513  | 76'873  | 78'536  | 72'953  |         |
| Kompostierung Brüttsch |         |         |         |         |         |         |         | 62'287  | 67'878  | 55'019  | 86'015  | 74'924  | 96'735  | 98'492  | 77'959  | 77'126  | 72'080  | 82'323  | 75'414  |         |
| Gesamtkosten           | 575'081 | 558'056 | 536'601 | 534'415 | 535'100 | 499'170 | 323'159 | 405'635 | 423'441 | 407'012 | 453'397 | 440'105 | 512'880 | 541'234 | 522'016 | 536'530 | 520'917 | 544'614 | 514'645 | -       |

|                  |        |        |        |        |        |        |       |       |        |       |        |        |        |        |        |        |        |        |       |      |
|------------------|--------|--------|--------|--------|--------|--------|-------|-------|--------|-------|--------|--------|--------|--------|--------|--------|--------|--------|-------|------|
| Kosten/Einwohner | 148.20 | 142.95 | 136.65 | 137.00 | 136.60 | 127.40 | 82.40 | 98.89 | 102.78 | 97.83 | 106.80 | 103.63 | 103.50 | 109.90 | 104.78 | 106.60 | 101.28 | 104.35 | 98.61 | 0.00 |
|------------------|--------|--------|--------|--------|--------|--------|-------|-------|--------|-------|--------|--------|--------|--------|--------|--------|--------|--------|-------|------|

| 2.Glas | 1997    | 1998   | 1999   | 2000       | 2001    | 2002    | 2003    | 2004    | 2005    | 2006    | 2007    | 2008    | 2009    | 2010    | 2011    | 2012    | 2013    | 2014    | 2015    | 2016 |
|--------|---------|--------|--------|------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------|
|        | Kg      | kg     | Kg     | kg         | Kg      | Kg      | Kg      | Kg      | Kg      | Kg      | Kg      | Kg      | Kg      | Kg      | Kg      | Kg      | Kg      | Kg      | Kg      | Kg   |
| Grün   | 47'105  | 47'290 | 45'800 | 52'600.00  | 54'442  | 62'950  | 65'710  | 56'440  | 64'060  | 68'720  | 67'360  | 72'700  | 79'530  | 81'040  | 81'500  | 74'100  | 74'420  | 75'322  | 71'600  |      |
| Braun  | 18'180  | 15'930 | 16'880 | 18'401.00  | 16'149  | 18'700  | 16'630  | 14'190  | 13'450  | 14'260  | 16'140  | 17'400  | 19'110  | 20'120  | 17'160  | 17'870  | 18'620  | 20'538  | 21'920  |      |
| Weiss  | 39'350  | 35'750 | 34'670 | 42'990.00  | 35'392  | 49'590  | 51'380  | 43'720  | 47'440  | 48'870  | 49'330  | 55'050  | 55'890  | 55'120  | 59'680  | 52'650  | 52'460  | 50'482  | 51'300  |      |
| Glas   | 104'635 | 98'970 | 97'350 | 113'991.00 | 105'983 | 131'240 | 133'720 | 114'350 | 124'950 | 131'850 | 132'830 | 145'150 | 154'530 | 156'280 | 158'340 | 144'620 | 145'500 | 146'342 | 144'820 | -    |

|                |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |
|----------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------|
| Kilo/Einwohner | 26.97 | 25.35 | 24.79 | 29.22 | 27.05 | 33.50 | 34.12 | 27.85 | 30.32 | 31.69 | 31.29 | 34.18 | 31.18 | 31.75 | 31.78 | 28.73 | 28.29 | 28.04 | 27.75 | 0.00 |
|----------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------|

### 3.Altöl/Kleider

|            | Liter | Liter   | Liter | Liter    | Liter | Liter | Liter | Liter | Liter | Liter | Liter | Liter | Liter | Liter | Liter | Liter | Liter | Liter | Liter | Liter |
|------------|-------|---------|-------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Frites-Oel | 450   | 420.00  | 600   | 450.00   | 1'200 | 1'741 | 250   | 150   | 50    | 100   | 200   | 200   | 50    | 600   | 400   | 150   | 505   | 756   |       |       |
| Alt-Oel    | 2'500 | 2000.00 | 2'500 | 2'400.00 | 2'600 | 3'280 | 1'800 | 1'600 | 1'000 | 600   | 1'400 | 1'000 | 1'200 | 2'500 | 1'500 | 900   | 1'316 | 1'820 | 1'646 |       |
| Total      |       |         |       |          |       |       |       |       |       |       |       |       |       |       | 1'900 | 1'050 | 1'821 | 2'576 | 1'646 | -     |
| Kleider    |       |         |       |          |       |       |       |       |       |       |       |       |       |       | 1'090 | 1'789 | 3'101 | 1'620 | 3'093 |       |
| Total      | 2'950 | 2420.00 | 3'100 | 2'950.00 | 3'800 | 5'021 | 2'050 | 1'750 | 1'050 | 700   | 1'600 | 1'200 | 1'250 | 2'300 | 1'090 | 1'789 | 3'101 | 1'620 | 3'093 | -     |

#### 4. Batterien

|      | Kg    | Kg  | Kg  | kg   | Kg  | Kg  | Kg  | Kg  | Kg    | Kg    | Kg  | Kg    | Kg  | Kg    | Kg    | Kg    | Kg    | Kg    | Kg  | Kg |
|------|-------|-----|-----|------|-----|-----|-----|-----|-------|-------|-----|-------|-----|-------|-------|-------|-------|-------|-----|----|
| Alle | 1'150 | 950 | 850 | 1250 | 678 | 776 | 777 | 550 | 1'000 | 1'000 | 396 | 1'564 | 750 | 1'373 | 1'439 | 1'254 | 1'106 | 1'352 | 829 |    |

#### 5. Kunststoffe

|              | Kg    | Kg    | Kg  | kg  | Kg    | Kg  | Kg  | Kg  | Kg  | Kg | Kg | Kg | Kg | Kg | Kg | Kg | Kg | Kg     | Kg     | Kg     |
|--------------|-------|-------|-----|-----|-------|-----|-----|-----|-----|----|----|----|----|----|----|----|----|--------|--------|--------|
| PET Flaschen | 1'150 | 1'125 | 932 | 989 | 1'099 | 798 | 998 | 414 | 362 |    |    |    |    |    |    |    |    | 10'986 | 10'586 | 11'488 |
| Kunststoffe  |       |       |     |     |       |     |     |     |     |    |    |    |    |    |    |    |    |        |        | 3'300  |
| Total        | 1'150 | 1'125 | 932 | 989 | 1'099 | 798 | 998 | 414 | 362 | 0  | 0  | 0  | 0  | -  | -  | -  | -  | -      | -      | 14'788 |

#### 6. Büchsen/ALU

|      | 1996   | 1997   | 1998  | 1999  | 2000  | 2001  | 2002  | 2003  | 2004  | 2005  | 2006  | 2007  | 2008  | 2009  | 2011  | 2012  | 2013  | 2014  | 2015   | 2016 |
|------|--------|--------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|------|
|      | kg     | kg     | kg    | kg    | kg    | kg    | kg    | kg    | kg    | kg    | kg    | kg    | kg    | kg    | kg    | kg    | kg    | kg    | kg     | kg   |
| Alle | 11'090 | 11'475 | 9'180 | 5'673 | 6'243 | 4'421 | 4'771 | 6'094 | 6'321 | 7'641 | 7'626 | 7'090 | 7'350 | 8'200 | 7'105 | 6'720 | 6'690 | 8'956 | 13'496 |      |

#### 7. Röhren

|      | Stück | Stück | Stück | Stück | Stück | Stück | Stück | Stück | Stück | Stück | Stück | Kilo | Kilo | Kilo | Stück | Stück | Stück | Stück | Stück | Stück |
|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------|------|------|-------|-------|-------|-------|-------|-------|
| Alle | 2'923 | 2'923 | 900   | 1'374 | 150   | 2'367 | 1'785 | 1'500 | 2'178 | 250   | 1'000 | 250  | 0    | 125  | 45    | 50    | 50    | 75    | 188   |       |

#### 8. Altpapier

|           | Kg      | Kg      | Kg      | Kg      | kg      | Kg      | Kg      | Kg      | Kg      | Kg      | Kg      | Kg      | Kg      | Kg      | Kg      | Kg      | Kg      | Kg      | Kg      | Kg |
|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----|
| Altpapier | 178'900 | 177'650 | 183'780 | 210'030 | 212'390 | 220'140 | 222'270 | 232'343 | 260'890 | 261'456 | 259'224 | 270'130 | 272'630 | 265'372 | 247'750 | 269'200 | 246'230 | 244'258 | 213'680 |    |

#### Kosten Gemeinde an Vereine

|  |        |        |        |        |        |        |       |        |        |           |           |           |          |           |       |       |       |       |        |  |
|--|--------|--------|--------|--------|--------|--------|-------|--------|--------|-----------|-----------|-----------|----------|-----------|-------|-------|-------|-------|--------|--|
|  | 17'890 | 17'765 | 18'378 | 17'523 | 14'446 | 17'610 | 8'333 | 14'287 | 18'390 | 17'901.60 | 16'156.00 | 10'581.00 | 3'993.00 | 13'332.00 | 3'901 | 4'044 | 3'339 | 7'327 | 11'294 |  |
|--|--------|--------|--------|--------|--------|--------|-------|--------|--------|-----------|-----------|-----------|----------|-----------|-------|-------|-------|-------|--------|--|

#### 9. Karton

|        | Kg     | Kg     | Kg     | Kg     | kg     | Kg     | Kg     | Kg     | Kg     | Kg     | Kg     | Kg     | Kg     | Kg     | Kg     | Kg     | Kg     | Kg     | Kg     | Kg |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----|
| Karton | 10'844 | 19'090 | 19'056 | 23'233 | 20'439 | 25'042 | 17'940 | 33'150 | 47'502 | 47'138 | 53'200 | 32'120 | 36'460 | 34'860 | 41'810 | 49'968 | 47'840 | 45'050 | 50'630 |    |

#### 10. Elektronisch

| Ab 1999        |  |  |  | Franken | Franken | Franken | Franken | Franken | Franken | Franken | Franken | Franken | Franken | Franken | Franken | Franken | Kg     | Kg     | Kg     | Kg |
|----------------|--|--|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------|--------|--------|----|
| SENS und Swico |  |  |  |         |         |         |         |         |         |         |         |         |         |         |         |         | 15'084 | 12'388 | 10'744 |    |
| Haushaltgeräte |  |  |  | 7'233   | 9'411   | 8'880   | 7'347   | 2'180   | 829     | 543     | 2'200   | 755     | 48      | 0       | 223.00  | -       | 1'782  | 2'568  | 1'936  |    |
| Kühlschränke   |  |  |  |         |         |         |         |         |         |         |         |         |         |         |         |         | 1'668  |        | 1'892  |    |

## Entsorgungskosten Gemeinde Thayngen

| Aufwand                    | 1997           | 1998           | 1999           | 2000           | 2001           | 2002           | 2003           | 2004           | 2005           | 2006           | 2007           | 2008           | 2009           | 2010           | 2011           | 2012           | 2013           | 2014           | 2015           | 2016     |
|----------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------|
| Sitzungsgelder             | 770            | 1'085          | 1'705          | 385            |                |                |                |                |                | 0              | 0              | 0              | 0              | -              | -              | -              | -              | -              | -              | -        |
| Besoldungen                | 1'013          | 1'140          | 1'375          | 1'320          | 1'090          | 1'151          | 1'148          | 590            | 798            | 965            | 845            | 1'043          | 978            | 12'104         | 3'813          | 1'092          | 1'112          | 925            | 981            | -        |
| Publikationen/Büro         | 2'862          | 3'941          | 8'679          | 808            | 5'396          | 10'503         | 23'187         | 12'713         | 11'868         | 8'200          | 8'381          | 9'340          | 2'709          | 8'139          | 8'704          | 7'841          | 11'420         | 4'570          | 10'470         | -        |
| Möbiliar Ent.Plätze        | 233            | 9'718          | 5'912          | 7'943          | 826            | 5'587          | -              | 30'861         | 43'249         | 5'536          | 11'759         | 11'907         | 4'848          | 460            | 243            | 392            | 773            | 1'197          | -              | -        |
| Div.Unterhalt              | 33             | -              | 730            | 3'242          | 285            | 51             | 320            | 618            | 102            | 5'757          | 563            | 215            | 1'325          | 430            | 72             | 14'081         | 211            | -              | -              | -        |
| Kehrichtabfuhr             | 135'603        | 133'539        | 133'790        | 122'429        | 128'609        | 125'228        | 111'710        | 129'454        | 114'753        | 116'130        | 119'112        | 123'857        | 138'284        | 163'038        | 158'427        | 168'750        | 167'256        | 171'238        | 168'257        | -        |
| Häckseldienst              | 5'495          | 3'793          | 3'456          | 6'484          | 8'711          | 7'718          | 5'259          | 3'906          | 4'093          | 2'750          | 5'849          | 6'341          | 7'867          | 5'285          | 7'376          | 6'488          | 7'912          | 6'839          | 7'050          | -        |
| Altöl                      | 352            | 1'159          | 1'141          | 949            | 942            | 1'315          | 1'454          | 537            | 981            | 416            | 832            | 593            | 1'292          | 1'252          | 586            | 797            | 767            | 938            | 604            | -        |
| Altpapier                  | 26'977         | 18'378         | 17'523         | 14'446         | 12'797         | 8'333          | 14'287         | 18'390         | 17'902         | 16'156         | 10'581         | 3'993          | 13'332         | 3'901          | -              | 4'044          | 3'340          | 6'059          | 10'153         | -        |
| Glas                       | 12'950         | 12'513         | 15'777         | 13'451         | 13'765         | 14'706         | 16'703         | 15'283         | 16'202         | 17'655         | 17'530         | 19'212         | 20'186         | 21'666         | 22'119         | 21'383         | 22'606         | 21'276         | 23'118         | -        |
| Alteisen                   | 33'625         | 35'145         | 14'161         | 13'444         | 11'995         | 16'734         | 5'739          | 5'776          | 3'340          | 2'489          | 565            | -1'638         | 6'185          | 7'519          | 7'148          | 3'507          | 2'273          | 1'846          | 3'949          | -        |
| ALU                        | 3'684          | 2'807          | 1'155          | 962            | 1'052          | 1'157          | 1'378          | 919            | 1'089          | -179           | 1'128          | 692            | 0              | -              | 596            | -              | -              | -              | 1'070          | -        |
| Kühlggeräte                | 4'649          | 6'991          | 2'484          | 2'470          | 5'642          | 385            | -              | 75             | 0              | 0              | 0              | 0              | 0              | 476            | -              | -              | -              | -              | -              | -        |
| Leuchtstoffröhren          | 3'292          | -              | 1'345          | -              | 2'355          | 2'725          | -              | 2'293          | 0              | 0              | 0              | 0              | 0              | -              | 256            | -              | -              | -              | -              | -        |
| Karton                     | -              | 4'235          | 6'312          | 5'589          | 6'736          | 4'825          | 9'722          | 13'062         | 13'901         | 5'812          | 5'103          | 5'340          | 4'519          | -              | -              | -              | -              | -              | -              | -        |
| Elektronik                 | -              | -              | 3'263          | 7'325          | 4'798          | 5'339          | 2'579          | 1'984          | 2'632          | 2'200          | 2'083          | 2'056          | 1'878          | 1'910          | 1'515          | 557            | 20             | 325            | 33             | -        |
| Büchsen                    | -              | -              | 1'949          | 2'398          | 2'062          | 2'315          | 2'865          | 2'162          | 2'487          | 2'354          | 2'571          | 3'613          | 3'788          | 468            | 2'183          | 2'865          | 3'245          | 2'410          | 471            | -        |
| Batterien                  | -              | -              | 161            | 225            | 129            | 57             | 105            | 103            | 119            | 98             | 0              | 0              | 0              | -              | 172            | 20             | 45             | 50             | 50             | -        |
| Gifte/Medikamente          | -              | -              | 860            | 4'376          | 3'385          | 2'740          | 3'937          | 2'812          | 4'584          | 3'703          | 3'211          | 5'242          | 2'621          | 2'265          | 2'829          | 3'598          | 3'951          | 4'448          | 3'668          | -        |
| Holz                       | -              | -              | 18'880         | 24'225         | 19'954         | 26'622         | 13'356         | 7'858          | 12'912         | 12'822         | 15'202         | 12'332         | 12'065         | 15'075         | 11'513         | 8'275          | 4'152          | 8'130          | 10'958         | -        |
| Kleider                    | -              | -              | -              | -              | -              | -              | -              | -              | 0              | 0              | 0              | 0              | 0              | -              | -              | -              | -              | -              | -              | -        |
| PET                        | -              | -              | -              | -              | -              | -              | -              | 241            | 609            | 549            | 503            | 0              | 0              | -              | -              | 280            | -              | -              | 494            | -        |
| Bauschutt                  | -              | -              | -              | -              | -              | -              | -              | 4'460          | 5'232          | 4'812          | 3'394          | 3'167          | 4'122          | 4'118          | 4'792          | 4'150          | 1'144          | 892            | 863            | -        |
| Pneus                      | -              | -              | 169            | 30             | 151            | 213            | 268            | 19             | 265            | 153            | 186            | 224            | 0              | -              | 51             | -              | 613            | 902            | 30             | -        |
| Diverses                   | 1'516          | 5'103          | 592            | 1'054          | 1'435          | 2'602          | 4'406          | 1'305          | 780            | 510            | 1'274          | 268            | 510            | -              | -              | 521            | -              | 255            | -              | -        |
| Provision Kehrichtgebühren | -              | -              | -              | -              | -              | -              | -              | 540            | 488            | 418            | 279            | 279            | 148            | 120            | 142            | 80             | 57             | 31             | -              | -        |
| Beratungen,Gutachten       | -              | -              | 6'850          | -              | -              | -              | 1'559          | -              | -              | 0              | 0              | 0              | 0              | -              | -              | -              | -              | -              | -              | -        |
| Kunststoff                 | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | 9'839          | -        |
| Beitrag Kompostbetrieb     | -              | -              | -              | 53'827         | 63'969         | 54'388         | 60'853         | 62'287         | 67'878         | 55'019         | 86'015         | 74'924         | 96'735         | 98'492         | 77'959         | 77'126         | 72'080         | 82'323         | 75'414         | -        |
| Kehrichtbehandlung         | 379'962        | 350'267        | 333'752        | 299'602        | 274'886        | 315'393        | 180'532        | 164'126        | 185'712        | 188'380        | 198'968        | 224'077        | 213'010        | 212'081        | 214'143        | 204'710        | 212'517        | 198'021        | -              | -        |
| Besoldungen Abfuhr         | 59'519         | 65'451         | 69'059         | 58'659         | 67'636         | 58'547         | 32'026         | 49'768         | 55'099         | 47'484         | 49'440         | 51'357         | 53'784         | 66'694         | 73'550         | 76'513         | 76'873         | 78'536         | 72'946         | -        |
| Bes.Entsorgungsplätze      | 27'437         | 31'245         | 37'575         | 42'751         | 37'612         | 22'838         | 14'740         | 25'617         | 37'223         | 27'822         | 26'751         | 28'763         | 45'126         | 33'323         | 34'654         | 34'570         | 32'433         | 32'748         | 33'499         | -        |
| Bes.Sonderabfälle          | -              | -              | -              | 720            | -              | -              | 6'149          | 6'074          | 6'207          | 5'601          | 5'735          | 6'716          | 7'873          | 10'078         | 10'845         | 11'228         | 7'990          | 7'876          | 8'282          | -        |
| Kürzung MWST Vorsteuer     | -              | -              | -              | -              | -              | -              | -              | 14'374         | 10'190         | 13'855         | 13'810         | 15'331         | 11'054         | 19'546         | 6'549          | 7'854          | 5'401          | 1'593          | 13'967         | -        |
| <b>Total</b>               | <b>699'972</b> | <b>686'510</b> | <b>681'805</b> | <b>695'250</b> | <b>676'938</b> | <b>691'492</b> | <b>514'282</b> | <b>578'207</b> | <b>619'914</b> | <b>547'733</b> | <b>580'768</b> | <b>576'141</b> | <b>665'064</b> | <b>689'879</b> | <b>648'175</b> | <b>669'634</b> | <b>630'905</b> | <b>653'667</b> | <b>654'442</b> | <b>-</b> |

| Einnahmen               | Franken       | Franken       | Franken       | Franken       | Franken       | Franken       | Franken        | Franken        | Franken        | Franken        | Franken        | Franken        | Franken        | Franken        | Franken        | Franken        | Franken        | Franken        | Franken        | Franken  |
|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------|
| Gebühren schw. und grün | 35'434        | 32'398        | 34'951        | 35'985        | 34'734        | 30'792        | 371'054        | 323'303        | 314'883        | 324'513        | 347'786        | 328'119        | 375'065        | 378'202        | 535'274        | 537'299        | 537'527        | 536'874        | 533'090        | -        |
| Elektronikgeräte        | -             | -             | 7'223         | 6'929         | 6'560         | 4'272         | 2'180          | 829            | 544            | 362            | 755            | 0              | 0              | 224            | -              | 26             | -              | 750            | -              | -        |
| Häckseltour             | -             | -             | -             | 80            | 30            | 210           | 489            | 70             | 195            | 642            | 248            | 362            | 599            | 586            | 717            | 1'035          | 618            | 1'908          | 834            | -        |
| Kühlggeräte             | -             | -             | -             | 2'482         | 2'320         | 3'075         | -              | -              | -              | 0              | 0              | 48             | 0              | -              | -              | -              | -              | -              | -              | -        |
| Kunststoff              | -             | -             | -             | -             | -             | -             | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | 8'048          | -        |
| Div.Einnahmen           | 70            | -             | 459           | 4'053         | -             | 46            | 83             | 93             | 0              | 0              | 0              | 0              | 0              | -              | 207            | 10             | 50             | 982            | -              | -        |
| Rückerstattung Blech    | -             | -             | -             | -             | -             | -             | -              | -              | -              | -              | 956            | 0              | 0              | 6'572          | 5'795          | 3'246          | 1'645          | 1'108          | 5'560          | -        |
| Rückerstattung Karton   | -             | -             | -             | -             | -             | -             | -              | -              | -              | -              | -              | -              | -              | 2'077          | 2'618          | -              | 516            | 896            | 1'128          | 1'174    |
| Rückerstattung Glas     | -             | -             | -             | -             | -             | -             | 11'608         | 13'937         | 13'505         | 14'858         | 14'392         | 16'985         | 18'047         | 18'388         | 19'536         | 17'841         | 16'135         | 15'508         | 15'309         | -        |
| <b>Total</b>            | <b>35'504</b> | <b>32'398</b> | <b>42'633</b> | <b>49'529</b> | <b>43'644</b> | <b>38'349</b> | <b>385'377</b> | <b>338'222</b> | <b>329'220</b> | <b>340'375</b> | <b>364'137</b> | <b>345'514</b> | <b>393'711</b> | <b>406'049</b> | <b>564'147</b> | <b>558'941</b> | <b>556'871</b> | <b>558'258</b> | <b>564'015</b> | <b>-</b> |

|                               |                |                |                |                |                |                |                |                |                |                |                |                |                |                |               |                |               |               |               |          |
|-------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|----------------|---------------|---------------|---------------|----------|
| <b>Nettokosten Entsorgung</b> | <b>664'468</b> | <b>654'112</b> | <b>639'172</b> | <b>645'721</b> | <b>633'294</b> | <b>653'143</b> | <b>128'905</b> | <b>239'985</b> | <b>290'694</b> | <b>207'358</b> | <b>216'631</b> | <b>230'627</b> | <b>271'353</b> | <b>283'830</b> | <b>84'028</b> | <b>110'693</b> | <b>74'034</b> | <b>95'409</b> | <b>90'427</b> | <b>-</b> |
|-------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|----------------|---------------|---------------|---------------|----------|

|  |            |            |            |            |            |            |            |           |           |           |           |           |           |           |           |           |           |              |              |          |
|--|------------|------------|------------|------------|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|--------------|----------|
| <b>Netto Entsorgungskosten pro Einwohner</b> | <b>173</b> | <b>171</b> | <b>167</b> | <b>163</b> | <b>166</b> | <b>162</b> | <b>166</b> | <b>33</b> | <b>59</b> | <b>71</b> | <b>50</b> | <b>51</b> | <b>54</b> | <b>55</b> | <b>17</b> | <b>22</b> | <b>14</b> | <b>18.28</b> | <b>17.33</b> | <b>-</b> |
|--|------------|------------|------------|------------|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|--------------|----------|

|                     |  |  |  |  |  |  |  |  |  |  |  |  |              |              |              |              |              |              |              |              |  |
|---------------------|--|--|--|--|--|--|--|--|--|--|--|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--|
| <b>Deckungsgrad</b> |  |  |  |  |  |  |  |  |  |  |  |  | <b>59.97</b> | <b>59.20</b> | <b>58.86</b> | <b>87.04</b> | <b>83.47</b> | <b>88.27</b> | <b>85.40</b> | <b>86.18</b> |  |
|---------------------|--|--|--|--|--|--|--|--|--|--|--|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--|

Bauamt Thayngen, 02. Feb. 2016 Cm